FY 1999 Profile of State OAA Programs: Kansas

Part A. Population Data:		Value
Total Resident Population 1999		2,654,052
Persons 60+ 1999		454,038
As a % of All Ages		17.1%
Persons 60-64		99,959
Persons 65-74		175,171
Persons 75-84		127,266
Persons 85+		51,642
# Women/100 Men Age 60+		135
Persons 60+ 1990		453,528
Minority Persons 60+	+	29,444
Minority Persons 60+ As a % of	+	6.5%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	3.5%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	0.6%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.5%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	2.0%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	62,477
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	13.8%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	47,910
As a % of All Persons 60+	*	10.6%
Minority Persons Below Poverty Level	*	6,095
As a % of All Minority Persons 60+	*	20.7%
Women 60+ Below Poverty Level	*	33,969
As a % of All Women 60+	*	13.0%
Persons 60+ Living in Rural Areas	*	120,762
As a % of All Persons 60+	*	26.6%
Persons 60+ Living in Nursing Homes,	*	26,154
Board and Care, Other Institutions		
As a % of All Persons 60+	*	5.8%
* denotes Fiscal Year 1990 data was used for denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	6			
# of Paid Staff FTEs (state/local)	7.00			
# of Certified Volunteers (state/local)	41.00			
Number of Cases Closed	1,207			
Number of Complaints (for cases closed)	3,703			
Total Program Funding	\$333,905			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$195,000

Part D. Title III Clients:	Value
Total Clients	110,051
Total Registered Services Clients	53,259
Total Minority Clients	10,540
As a % of All Clients	9.6%
African American Non Hispanic Clients As a % of Total Clients	7.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	2.0%
Clients Below Poverty Level	31,488
As a % of Total Clients	28.6%
Minority Clients Below Poverty Level	5,011
As a % of All Minority Clients	47.5%
Rural Clients	73,578
As a % of Total Clients	66.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	292
Focal Point Which Are Senior Centers	217
Total Senior Centers	281
Total Senior Centers Receiving OAA \$	0

Comments:

FY 1999 Profile of State OAA Programs: Kansas

Part F. Service Profile:									
	Persons	Service	Expenditures		Providers		Pgm. Income		
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	623	29,253	\$275,261	\$344,076	80.00%	10	-	-	\$15,206
Homemaker	807	28,433	\$299,775	\$365,579	82.00%	9	-	-	\$16,768
Chore	108	250	\$3,865	\$4,201	92.00%	6	-	-	\$87
Home Delivered Meals	15,540	1,791,972	\$1,385,675	\$6,928,375	20.00%	22	-	2	\$2,057,376
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	1,076	6,305	\$264,498	\$287,498	92.00%	12	1	-	\$220
Congregate Meals	33,329	1,833,267	\$2,904,097	\$7,260,243	40.00%	19	-	2	\$2,766,435
Nutrition Counseling	226	603	\$1,893	\$2,491	76.00%	2	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		223,211	\$692,910	\$2,309,700	30.00%	11	-	-	\$143,781
Legal Assistance		4,708	\$366,489	\$531,143	69.00%	11	-	-	\$17,214
Nutrition Education		4,177	\$57,771	\$64,911	89.00%	9	-	-	\$7,389
Information and Assistance		184,259	\$677,177	\$825,826	82.00%	15	1	9	\$670
Outreach		2,258	\$49,034	\$80,384	61.00%	6	-	4	-
Other			\$1,088,179	\$1,265,324	86.00%				\$18,680
Total			\$8,066,624	\$20,269,751					\$5,043,826
Unduplicated Count						97	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	16.00	4.00	3.82
Other Paid Prof Staff - Planning	14.00	0.50	4.52
Other Paid Prof Staff - Development	20.50	3.50	9.93
Other Paid Prof Staff - Administration	68.50	6.00	8.80
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	0.40
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	26.20	3.00	4.97
Volunteers	1.50	1.00	-
Total SUA Staff	148.70	18.00	32.44

Part I. Transfer Between Title III, Parts B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$3,254,127	\$4,071,253	\$1,184,543				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$0		\$0				
Part C2:	\$0	\$0					
Net Transfer \$		(\$290,510)	\$290,510				
Net % Change		-7.14%	24.53%				
Final Allotment After Transfers		\$3,780,743	\$1,475,053				

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	30.50	4.00	21.30
Other Paid Prof Staff - Planning	5.20	1.80	3.04
Other Paid Prof Staff - Development	10.50	-	7.24
Other Paid Prof Staff - Administration	33.80	6.00	24.50
Other Paid Prof Staff - Service Delivery	142.80	23.05	113.30
Other Paid Prof Staff - Access/Care Coord	69.55	7.50	15.45
Other Paid Prof Staff - Other	1.00	-	-
Clerical/Support Staff	36.50	6.00	10.00
Volunteers	50.88	4.00	
Total AAA Staff	380.73	52.35	194.83
Number of AAAs in State	11		

Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	\$94,745			
Chapter 3: Elder Abuse	\$61,414			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

Comments: